

ORDINANCE NO. 012, 2018
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE IN THE TRANSIT SERVICES FUND
FOR CONTRACTED PARATRANSIT SERVICES FOR THE CITY OF LOVELAND
TRANSIT (COLT) AND TRANSIT MANAGER SERVICES PURSUANT TO TWO
INTERGOVERNMENTAL AGREEMENTS WITH LOVELAND

WHEREAS, Loveland operates public transportation service (including paratransit service) known as City of Loveland Transit (“COLT”) within the transit service area of the City of Loveland; and

WHEREAS, Fort Collins operates its own public transportation service, including Transfort, paratransit service and the regional FLEX bus service, within and beyond the transit service area of the City of Fort Collins, which is a larger and more complex transit service than COLT; and

WHEREAS, the City is entering into two intergovernmental agreements (“IGA”) with the City of Loveland; and

WHEREAS, the first IGA is pursuant to a joint procurement for contracted paratransit service where the City will provide paratransit services for COLT under the current Dial-A-Ride contract (the “Paratransit IGA”); and

WHEREAS, under the second IGA, the City will supply a contractual employee to Loveland to act as the COLT Transit Operations Manager under the supervision of the City and other support services (the “Transit Manager IGA”); and

WHEREAS, the City will pay all costs incurred to provide services under the Paratransit IGA up front and then COLT will be invoiced monthly to reimburse these costs to the City; and

WHEREAS, the current costs associated with the Paratransit IGA are estimated at \$378,832 for 2018; and

WHEREAS, the City will also pay all costs incurred to provide services under the Transit Manager IGA up front and then COLT will reimburse the City all costs, in addition to a 2.5% administrative fee; and

WHEREAS, the current costs associated with the Transit Manager IGA, which includes the salary and benefits costs for the transit manager position, are estimated at \$105,366 for 2018; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the revenue as described herein will not cause the total amount appropriated in the Transit Services Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and


WHEREAS, this appropriation and the IGAs benefit public health, safety, and welfare of the citizens of Fort Collins and serve the public purposes of enhancing regional connectivity and efficiency of transportation services provided by COLT and the Fort Collins public transportation service.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

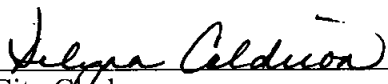
Section 2. That there is hereby appropriated for expenditure of unanticipated revenue in the Transit Services Fund the sum of FOUR HUNDRED EIGHTY-FOUR THOUSAND ONE HUNDRED NINETY-EIGHT DOLLARS (\$484,198) for paratransit services and Transit Manager Services to be provided to the City of Loveland.

Introduced, considered favorably on first reading, and ordered published this 16th day of January, A.D. 2018, and to be presented for final passage on the 6th day of February, A.D. 2018.



Mayor

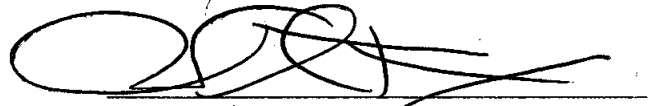
ATTEST:



City Clerk



Passed and adopted on final reading on the 6th day of February, A.D. 2018.



Mayor

ATTEST:



City Clerk

