

ORDINANCE NO. 107, 2017
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE IN THE GENERAL
FUND AND TRANSFERRING FUNDS FROM THE COMMUNITY
DEVELOPMENT AND NEIGHBORHOOD SERVICES OPERATING BUDGET
TO THE GRANT BUDGET FOR THE RESTORATIVE JUSTICE PROGRAM

WHEREAS, the Colorado Division of Criminal Justice has awarded the City of Fort Collins Community Development and Neighborhood Services (“CDNS”) a grant in the amount of \$67,612 for salaries associated with the continued operation of the Restorative Justice Program (the “Program”); and

WHEREAS, the Program is an alternative method to the traditional criminal justice system, providing services to more than 2,850 young people who committed chargeable offenses in the community since 2000; and

WHEREAS, the Program facilitates a meeting with the young offender, the victim, and community members to discuss the harm caused by the young offender and to find meaningful ways for the young person to repair that harm; and

WHEREAS, the grant period for this award is from July 1, 2017 to June 30, 2018; and

WHEREAS, the grant requires a 25% grant match of \$22,538; and

WHEREAS, the City’s cash match of \$7,292 will come from the CDNS operating budget for Restorative Justice and the remaining \$15,246 match requirement will come from the City in the form of office space and volunteers provided for the grant funded services; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the Colorado Division of Criminal Justice grant funds as described herein will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year; and

WHEREAS, Article V, Section 10, of the City Charter authorizes the City Council to transfer by Ordinance any unexpected and unencumbered amount or portion thereof from one project to another project, provided that the purpose for which the transferred funds are to be expended remains unchanged.

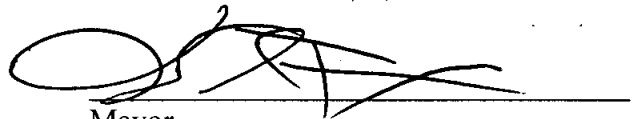
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from unanticipated revenue in the General Fund the sum of SIXTY-SEVEN THOUSAND SIX HUNDRED TWELVE DOLLARS (\$67,612) for expenditure in the General Fund for continuation of the Restorative Justice Program.

Section 3. That the unexpended appropriated amount of SEVEN THOUSAND TWO HUNDRED NINETY-TWO DOLLARS (\$7,292) is hereby authorized for transfer from the Community Development and Neighborhood Services operating budget in the General Fund to the grant project for Restorative Justice Services and appropriated herein.

Introduced, considered favorably on first reading, and ordered published this 15th day of August, A.D. 2017, and to be presented for final passage on the 5th day of September, A.D. 2017.



Mayor

ATTEST:



Interim City Clerk

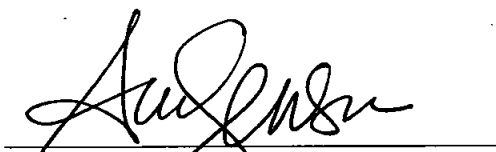


Passed and adopted on final reading on the 5th day of September, A.D. 2017.



Mayor

ATTEST:



Chief Deputy City Clerk

