

ORDINANCE NO. 046, 2017
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING PRIOR YEAR RESERVES IN
THE KEEP FORT COLLINS GREAT FUND FOR THE POLICE CAMPUS WEST
SUBSTATION BUILD-OUT

WHEREAS, the City is negotiating to lease space for a new police substation in the Campus West area; and

WHEREAS, the Campus West substation reflects a Council priority to establish a police/community substation in the Campus West area and Police Services is partnering with Neighborhood Services, Code Compliance, Colorado State University (CSU) Off Campus Life, CSU Student Affairs, CSU Police Department and the City/CSU Community Liaison to rotate staff to the office and offer a broad range of services and visibility to students, renters, long term residents, and businesses in the area; and

WHEREAS, the office will provide a more permanent police, City, and CSU collaborative presence, impact crime, address quality of life issues such as loud parties, and provide more direct customer service; and

WHEREAS, at inception it was anticipated that market timing would dictate that a lease would be signed before the end of the 2016 fiscal year, with lease payments beginning in 2017 and initial build-out costs paid with 2016 funding; and

WHEREAS, funding for ongoing lease payments, utilities, and other operating expenses was approved in the 2017-2018 budget; and

WHEREAS, delays during the budget process and higher than expected build-out estimates did not allow funding for the initial build-out to be appropriated in 2016, as a lease was not yet finalized; and

WHEREAS, an agreement with the landlord has been finalized in principle for build-out costs (subject to finalizing a lease agreement) totaling approximately \$218,750; and

WHEREAS, this Ordinance would authorize and appropriate funding of \$218,750 for the Campus West Substation build-out from the KFCG Police Reserves account; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council to appropriate by ordinance at any time during the fiscal year such funds for expenditure as may be

available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated; and

WHEREAS, City staff have determined that the appropriations as described herein are available and previously unappropriated in the Keep Fort Collins Great Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from prior year reserves in the Keep Fort Collins Great Fund the sum of TWO HUNDRED EIGHTEEN THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$218,750) for expenditure in the Keep Fort Collins Great Fund for the Fort Collins Police Services Campus West Substation build-out.

Introduced, considered favorably on first reading, and ordered published this 7th day of March, A.D. 2017, and to be presented for final passage on the 21st day of March, A.D. 2017.

ATTEST:



W Winkelman

City Clerk

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Mayor

Passed and adopted on final reading on the 21st day of March, A.D. 2017.

ATTEST:



W Winkelmans

City Clerk

A handwritten signature in black ink, appearing to be "D. J. ...", written over a horizontal line.

Mayor