

ORDINANCE NO. 038, 2017
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING PRIOR YEAR RESERVES IN THE NEIGHBORHOOD
PARKLAND FUND FOR NEIGHBORHOOD PARK SITE DEVELOPMENT
AND TRANSFERRING APPROPRIATIONS TO THE CULTURAL SERVICES
AND FACILITIES FUND FOR THE ART IN PUBLIC PLACES PROGRAM

WHEREAS, Parks staff has identified a need to appropriate \$1,800,000 for Sidehill Park and other neighborhood projects; and

WHEREAS, staff has identified a need to appropriate half of those funds (\$900,000) for the Sidehill Park capital project, to include raw water and land acquisition, design services, and potentially a portion of the budget needed to construct the park; and

WHEREAS, staff has also identified a need to appropriate the second half of those funds (\$900,000) for other neighborhood park capital projects, including phase I development of the Streets Facility Park located at the Streets Maintenance Facility near the intersection of Vine and Lemay, raw water and land purchases for other neighborhood parks, and opportunity projects that may arise; and

WHEREAS, this project involves construction estimated to cost more than \$250,000, as such, Section 23-304 of the City Code requires one percent of these qualified appropriations (to include design and construction of the parks totaling \$900,000 out of the \$1,800,000) to be transferred to the Cultural Services and Facilities Fund for a contribution to the Art in Public Places (APP) program; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council to appropriate by ordinance at any time during the fiscal year such funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated; and

WHEREAS, Article V, Section 10, of the City Charter authorizes the City Council to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund (project) to another fund (project), provided that the purpose for which the transferred funds are to be expended remains unchanged.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from prior year reserves in the Neighborhood Parkland Fund the sum of ONE MILLION EIGHT HUNDRED THOUSAND DOLLARS (\$1,800,000) for expenditure in the Neighborhood Park Site

Development Fund for Park Development of Sidehill Park and other neighborhood park capital projects.

Section 3. That the unexpended appropriated amount of SEVEN THOUSAND TWENTY DOLLARS (\$7,020) in the Neighborhood Park Site Development Fund is authorized for transfer to the Cultural Services and Facilities Fund and appropriated therein for the Art in Public Places Art Project.

Section 4. That the unexpended appropriated amount of ONE THOUSAND NINE HUNDRED EIGHTY DOLLARS (\$1,980) in the Neighborhood Park Site Development Fund is authorized for transfer to the Cultural Services and Facilities Fund and appropriated therein for the Art in Public Places Program Maintenance and Operations.

Introduced, considered favorably on first reading, and ordered published this 7th day of March, A.D. 2017, and to be presented for final passage on the 21st day of March, A.D. 2017.

ATTEST:

W Wukelmann

City Clerk



[Signature]
Mayor

Passed and adopted on final reading on the 21st day of March, A.D. 2017.

ATTEST:

W Wukelmann

City Clerk



[Signature]
Mayor