



Planning, Development & Transportation


Engineering Department
281 North College Avenue
P.O. Box 580
Fort Collins, CO 80522.0580

970.221.6605
970.221.6378 - fax
fcgov.com/engineering

MEMO

Date: October 27, 2017

To: Mayor and City Councilmembers

Through: Darin Atteberry, City Manager 
Jeff Mihelich, Deputy City Manager
Laurie Kadrach, Director of PDT

From: Chad Crager, Director of Infrastructure Services 
Dean Klingner, Capital Projects Program Manager 
Tim Kemp, Civil Engineer III 
Dan Woodward, Civil Engineer II 

Re: Work Session Summary, October 24, 2017 (Vine/Lemay/BNSF Update)

Chad Crager and Tim Kemp presented a project status update for realigned Lemay Avenue that included funding options and collaboration with the Northeast College Corridor Outfall (NECCO) project for cost savings.

Staff sought direction from Council on the staff recommendation for a bridge over the Burlington Northern Santa Fee (BNSF) rail line and Vine Drive, as well as a \$2M November, 2017 Transportation Capital Expansion Fee (TCEF) appropriation for cost savings and ROW acquisition. Items discussed include:

- Public outreach and feedback received
- Council supported the bridge option for realigned Lemay over the BNSF rail line and Vine Drive
- Council asked to address neighborhood concerns; truck traffic, noise, air quality
- Council asked for an origin-destination study and when the \$2M would be re-paid to TCEF upon future development
- Council asked for further analysis of tolling to address the \$10M funding gap
- Council requested additional public outreach north of the Tres Colonias neighborhoods
- Council discussed the need to extend Turnberry Road to Suniga Road
- Council supported the November TCEF appropriation in the amount of \$1.4M for 2018 cost savings
- Council asked to staff to come back at a later time for "other opportunity costs", in reference to the \$600k line item in the proposed appropriation

Follow up items requested:



- Staff will modify the proposed November 7 appropriation from \$2M to \$1.4M
- Staff was directed to present more detailed information to the Council Finance Committee meeting regarding
 - Further discussion on a tolling option and other funding options
 - Further discussion regarding the origin-destination efforts
 - Provide expected repay timeline (TCEF \$2M) upon future development
 - Further discussion regarding the deterrence of truck traffic
- Continued public outreach
- Move to 60% project design, including the bridge, and initiate an early 2018 construction phase for box culverts and earthwork

Council was supportive of the bridge option and a November, 2017 TCEF appropriation of \$1.4M. Council also asked for additional public outreach to the north of the Tres Colonias neighborhoods. Neighborhood concerns will be studied in detail with the 60% design. Staff will continue to work on options to address the funding gap.