



WASTE MANAGEMENT

Northern Colorado
500 E. Vine Drive – Fort Collins, CO 80524
970/482-6319

To: Ed Bonnette @ City of Ft Collins	From: Amy Sable
Fax: 970-221-6707	Pages: 5
Phone: 970-416-2247	Date: January 2, 2004
Re: 2004 Waste Removal Rates	CC: Dan DeWaard

Urgent **For Review** **Please Comment** **Please Reply** **Please Recycle**

Ed,

Attached is another copy of our signed renewal letter for Refuse/Trash Hauling (Bid#5435).

Waste Management is respectfully requesting that we be allowed an increase, which falls in line with the Denver/Boulder CPI of approximately 2.5%. As we discussed, I revised the rate schedule for 2004 Waste Removal Rates. If allowed, Waste Management will increase waste removal rates, as outlined in the attached fee schedule.

We appreciate your continued patronage of our services and look forward to providing service to the City of Fort Collins for many years to come. Please feel free to call me if you have any questions.

Sincerely,

Amy A. Sable
 Amy Sable
 Major Account Representative
 970/416-3578 Office
 970/567-2753 Cell

Attachments: Renewal Acceptance Letter
2004 Revised Rate Schedule

FROM :

FAX NO. : 9702423718

Jan. 20 2004 04:37PM P2



Administrative Services
Purchasing Division

December 1, 2003

Ms. Amy Sable, Major Account Manager
Waste Management of Northern Colorado
500 E. Vine Drive
Fort Collins, CO 80524

Re: Renewal, Bid #5435 Refuse/Trash Hauling

Dear Ms. Sable:


The City of Fort Collins wishes to extend the agreement term per the existing terms and conditions. The term will be extended for one (1) additional year, March 1, 2004 through February 28, 2005.

If the renewal is acceptable to your firm, please sign this letter in the space provided and return it to the City of Fort Collins, Purchasing Division, P. O. Box 580, Fort Collins, CO 80522, within the next fifteen days.

If this extension is not agreeable with your firm, we ask that you send us a written notice stating that you do not wish to renew the contract and state the reason for non-renewal.

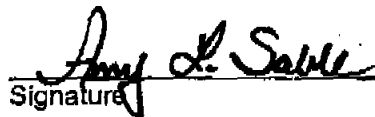
If you have any questions regarding this matter, please contact Ed Bonnette, C.P.M., CPIM, CPPB, Buyer, at 416-2247.

Sincerely,


James B. O'Neill II, CPPO, FNIGP
Director of Purchasing and Risk Management

*CPI increase
letter to Ed*

cc:


Signature

12/30/03
Date

(Please indicate your desire to renew Bid # 5435 by signing this letter and returning it to Purchasing Division within the next fifteen days.)



WASTE MANAGEMENT

**CITY OF FORT COLLINS
WASTE REMOVAL CONTRACT
March 1, 2004 to February 28, 2005**

**Rates Effective
3/1/2003**

Waste Management Dept/Account/Charge #s	Trash Service for City of Ft Collins Dept/Address	Duration of Service	Size	Qty	# Pkts/week	2003	2003	EFF: 3/1/04 TO 2/28/05	
						New Mo Charge CPI 2.9%	Total 2003 annual \$ Estimated	New Mo Charge CPI 2.5%	Total 2004 Annual \$ Estimated
2 Month Accounts									
508.680100.522500	Collindale Golf/1441 E Horsetooth	Nov-Feb (2mos)	2cy	2	1	\$99.62	\$199.24	\$102.11	\$204.22
5 Month Accounts									
101.63.522500.6072034	Martinez Park/N Sherwood St	Nov-Mar	6	1	1	\$59.10	\$295.49	\$60.57	\$302.87
101.63.522500.6045034	Outdoor Pool City Parks	May-Sept	3cy	1	3	\$78.84	\$394.20	\$80.81	\$404.05
101.63.522500.6089034	Warren Park/1101 E Horsetooth	Nov-Mar	2cy	1	1	\$24.85	\$124.26	\$25.47	\$127.36
6 Month Accounts									
885.851700.522500	Station #3-2000 Mathews	Oct-Mar	2cy	1	1	\$24.81	\$148.85	\$26.43	\$152.57
	Station #3-2000 Mathews	Apr-Sept	2cy	1	3	\$66.41	\$398.48	\$68.07	\$408.44
508.680100.522500	Collindale Golf 1441 E Horsetooth	Apr-Sept	2cy	2	3	\$132.29	\$793.75	\$135.60	\$813.59
	Collindale Golf 1441 E Horsetooth	Oct-March	2cy	1	2	\$84.63	\$567.77	\$96.99	\$581.97
	City Park Nine 411 S Bryan	Apr-Sept	3cy	1	3	\$79.09	\$474.52	\$81.06	\$486.38
	City Park Nine 411 S Bryan	Oct-Mar	2cy	1	0.25	\$14.11	\$84.65	\$14.46	\$86.76
508.660300.522500	Southridge Golf 5750 S Lemay	Apr-Sept	6cy	2	1	\$118.19	\$709.17	\$121.15	\$726.90
	Southridge Golf 5750 S Lemay	Oct-Mar	6cy	1	1	\$59.27	\$355.61	\$60.75	\$364.50
7 Month Accounts									
101.63.522500.6055011	City Park Ballfield 211 S Bryan	Apr-Oct	3cy	1	2	\$55.70	\$389.91	\$57.09	\$399.66
	City Park Picnic area Bryan & Oak	Apr-Oct	3cy	1	2	\$55.70	\$389.91	\$57.09	\$399.66
101.63.522500.605900	Edora Park - E Stuart St	Apr-Oct	3cy	1	2	\$55.70	\$389.91	\$57.09	\$399.66
	Edora Park - E Stuart St		6cy	1	3	\$149.74	\$1,048.18	\$153.48	\$1,074.38
101.63.522500.6072034	Martinez Park-N Sherwood St	Apr-Oct	4cy	1	1	\$48.74	\$341.17	\$49.96	\$349.70
101.63.522500.6045034	Outdoor Pool- City Park	Apr-Oct	3cy	1	2	\$55.55	\$388.86	\$56.84	\$398.58
101.63.522500.6081034	Rolland Moore 2201 S Shields	Apr-Oct	2cy	3	3	\$198.63	\$1,390.41	\$203.60	\$1,425.17
	Rolland Moore 2201 S Shields		6cy	2	3	\$366.98	\$2,498.86	\$365.90	\$2,561.33
101.63.522500.6086034	Spring Park-E Stuart & Busch Ct	Apr-Oct	2cy	1	2	\$47.28	\$330.98	\$48.46	\$339.25
	Spring Park-E Stuart & Busch Ct		6cy	1	2	\$114.62	\$802.34	\$117.49	\$822.40
101.63.522500.6089034	Warren Park-1101 E Horsetooth	Apr-Oct	2cy	1	2	\$47.28	\$330.98	\$48.46	\$339.25
101.63.522500.6052034	Beattie Park-500 b/k Nighthawk	Apr-Oct	2cy	1	1	\$23.57	\$164.96	\$24.16	\$169.09
12 Month Accounts									
412.6248.522800.624899	1200 Raintree-Senior Center		3cy	2	3	\$186.43	\$2,225.16	\$190.07	\$2,280.79
	1200 Raintree-Senior Center		3cy	1	1	\$51.42	\$617.00	\$52.70	\$632.43
	1200 Raintree-Senior Center		3cy	1	on-call	59.00/dump			
101.63.522500.6045000	City Park Pottery 1541 W Oak		3cy	1	1	\$29.54	\$354.52	\$30.28	\$363.38
	Mulberry Pool-424 S Sherwood		2cy	1	1	\$24.82	\$297.84	\$25.44	\$305.29

Jan. 20 2004 04:37PM P3

FAX NO. : 9702423718

FROM :

Waste Management Dept/Acct/Charge #'s	Trish Service for City of Ft Collins Dep/Address	Duration of Service	Size	Qty	# Pw/week	2003	2003	EFF: 3/1/04 TO 2/28/05	
						New Mo Charge	Total 2003 annual \$	New Mo Charge	Total 2004 Annual \$
	Northside Com Cntr 112 E Willow		6cy	1	1	\$59.10	\$709.17	\$60.57	\$726.90
412.6233.522500.623399	EPIC-1801 Riversida Ave		8cy	1	3	\$222.19	\$2,666.23	\$227.74	\$2,732.89
410.350100.522500	Streets-825 9th		3cy	2	3	\$149.74	\$1,795.90	\$153.49	\$1,841.82
	Streets-825 9th		2cy	1	3	\$50.35	\$604.15	\$51.60	\$619.25
	Streets-825 9th		total	1	3	\$24.94	\$299.25	\$25.56	\$306.73
411.800201.522500	Lincoln Cntr-417 Magnolia St		3cy	3	2	\$166.48	\$1,997.81	\$170.65	\$2,047.76
101.63.522500.8045000	Martinez Farm-N Sherwood		4cy	1	1	\$47.28	\$567.39	\$48.46	\$581.57
101.820102.529290	Marksmen Range-Midpoint Dr		3cy	1	1	\$29.54	\$354.52	\$30.28	\$363.38
101.560103.522500	Human Resources-200 Mountain		2cy	1	1	\$24.82	\$297.83	\$25.44	\$305.28
101.560202.522500	Diversity Trng-405 Canyon	(Every Other Week)	4	1	0.5	\$24.82	\$297.83	\$25.44	\$305.28
501.21.522500.1630.43	Bldg C L&P 700 Wood	(Every Other Week)	6cy	1	1	\$59.10	\$709.20	\$60.58	\$726.93
412.6210.522500.620010	Rec Dept-214 N Howe St		3	1	1	\$29.54	\$354.52	\$30.28	\$363.38
502.032201.522500	Soldier Dam WTP#2-W Laporte		3cy	5	1	\$147.72	\$1,772.60	\$151.41	\$1,816.92
502.043001.522500	Water Meter Bld D-700 Wood		4cy	1	2	\$83.91	\$1,006.87	\$86.00	\$1,032.05
503.143001.522500	Water Crew Bld A-700 Wood		4cy	1	2	\$83.91	\$1,006.87	\$86.00	\$1,032.05
40480101.522500.4xxx02	Transfort-6570 Partner Rd		6cy	1	2	\$55.52	\$666.24	\$56.91	\$682.89
503.132000.522500	WWT #2 3036 E Drake Rd		3cy	4	7	\$626.79	\$7,545.46	\$644.51	\$7,794.09
	WWT #2 3036 E Drake Rd		8cy	1	1	\$74.06	\$888.72	\$75.91	\$910.94
	WWT #2 3036 E Drake Rd		2cy	2	1	\$36.37	\$436.44	\$37.28	\$447.35
	WWT #1- 918 Mulberry St		2cy	3	6	\$314.12	\$3,769.44	\$321.97	\$3,863.68
410.752300.529290	Parking Garage-102 Remington	Decreased from 3x to 2x on 4/1/02	2cy	1	2	\$49.64	\$595.67	\$50.88	\$610.56
985.8518900.522500	PFA Training 3400 W Vine		2cy	3	1	\$56.77	\$681.24	\$58.19	\$698.27
985.8517000.522500	PFA Station 1		4cy	1	1	\$50.61	\$607.36	\$51.88	\$622.55
	PFA Station 2		2cy	1	1	\$24.82	\$297.83	\$25.44	\$305.28
	PFA Station 4		total	1	1	\$14.11	\$169.29	\$14.46	\$173.52
	PFA Station 5		2cy	1	1	\$24.82	\$297.83	\$25.44	\$305.28
	PFA Station 6		4cy	1	0.5	\$24.82	\$297.83	\$25.44	\$305.28
	PFA Station 7		2cy	1	1	\$24.82	\$297.83	\$25.44	\$305.28
	PFA Station 10		2cy	1	1	\$24.82	\$297.83	\$25.44	\$305.28
	PFA Station 14		2cy	1	on call	\$24.82	\$297.84	\$25.44	\$305.28
	PFA Station 14		total	1	on call	\$14.11	\$169.32	\$14.46	\$173.55
101.690100.522500	Public Library-201 Peterson St		3cy	1	3	\$79.18	\$950.19	\$81.16	\$973.94
101.560103.522500	Police Annex-228 Laporte Ave		2cy	1	1	\$24.82	\$297.83	\$25.44	\$305.28
	City Hall Complex-300 Laporte		3cy	4	2	\$264.67	\$3,178.09	\$271.29	\$3,255.43
	Avery House-108 N Meldrum		total	1	2	\$23.65	\$283.82	\$24.24	\$290.92
	Bdg Maintenance-117 N Mason		2cy	1	2	\$42.00	\$504.00	\$43.06	\$516.60
	Purch & Risk Mgmt 256 Mountain		2cy	1	1	\$24.82	\$297.83	\$25.44	\$305.28
	Plan/Parks/Eng/CDBG 281 N College		3cy	2	2	\$114.62	\$1,375.41	\$117.48	\$1,409.79

Waste Management Dept/Account/Charge #s	Trash Service for City of Ft. Collins Dept/Address	Duration of Service	Size	Qty	# PU/week	2003	2003	EFF: 3/1/04 TO 2/28/05	
						New Mo Charge	Total 2003 annual \$	New Mo Charge	Total 2004 Annual \$
550.564112.522500	Equipment-835 Wood St		6cy	1	1	\$59.10	\$709.17	\$60.57	\$726.90
	Fleet-806 W Vine Dr		4cy	1	3	\$113.45	\$1,361.40	\$116.29	\$1,395.43
	Collindale - Braun's Bar & Grill		6cy	1	3	\$177.81	\$2,133.72	\$182.26	\$2,187.06
	Downtown Maintenance - 304.5 N Howes St		6cy	1	2	\$114.62	\$1,375.44	\$117.49	\$1,409.83
	BMX TRACK		6cy	1	2	\$118.19	\$1,418.28	\$121.14	\$1,463.74
	Gardens on Spring Creek		2cy	1	0.5	\$12.40	\$148.80	\$12.71	\$152.52
	Gateway Park		2cy	1	1	\$52.00	\$624.00	\$53.30	\$639.60
	Greenbriar Park		3cy	1	2	\$55.16	\$661.92	\$56.54	\$678.47
	Museum - 200 Mathews St		3cy	1	on-call	53/dump			
	Operations Services - 112 N Howes St		2cy	1	1	\$24.82	\$297.84	\$25.44	\$305.29
	Parking Garage (Civic)- Laporte & Mason		2cy	2	1	\$46.34	\$556.08	\$47.50	\$569.98
	Office - 215 N Mason St		3cy	2	1	\$103.72	\$1,244.64	\$108.31	\$1,275.76
	Recycle Drop-Off - 1702 Riverside Ave		3cy	2	2	\$55.70	\$668.40	\$57.09	\$685.11
	Recycle Yard - 1380 Hoffman Mill Rd		3cy	1	on-call	\$29.54/dump			
	Southridge Maintenance - 5090 S Lemay		6cy	1	1	\$58.92	\$707.04	\$60.39	\$724.72
	Traffic Operations - 626 Linden St		3cy	1	1	\$27.58	\$330.96	\$28.27	\$339.23
	Traffic Operations - 626 Linden St		6cy	1	0.5	\$29.54	\$354.48	\$30.28	\$363.34
	Traffic Operations - 626 Linden St		toler	1	1	\$14.11	\$169.32	\$14.46	\$173.55
	YAC - 415 Monroe Dr		3	1	0.5	\$24.12	\$289.44	\$24.72	\$286.68
as needed	Roll-Off Pricing (x15 pulls est)	ESTIMATED 1X/MO.	20y	as needed		\$192.81	\$2,892.21	\$197.63	\$2,964.52
as needed	Roll-Off Pricing (x50 pulls est)	ESTIMATED 1X/MO.	30y	as needed		\$257.09	\$12,854.27	\$263.51	\$13,175.62
TOTALS: MONTHLY & ANNUALLY						\$7,109.60	\$83,946.95	\$7,287.34	\$86,046.53
NET INCREASE (BASED ON 2.5% CPI)						\$1,675.05	\$18,755.30	\$177.74	\$2,098.87

Updated: January 12, 2004



Administrative Services
Purchasing Division

FEB 26 2003

February 19, 2003

Ms. Amy Sable, Major Account Manager
Waste Management of Northern Colorado
500 E. Vine Drive
Fort Collins, CO 80524

Re: Renewal, Bid #5435 Refuse/Trash Hauling

Dear Ms. Sable:


The City of Fort Collins wishes to extend the agreement term per the existing terms and conditions. The term will be extended for one (1) additional year, March 1, 2003 through February 29, 2004.

If the renewal is acceptable to your firm, please sign this letter in the space provided and return it to the City of Fort Collins, Purchasing Division, P. O. Box 580, Fort Collins, CO 80522, within the next fifteen days.

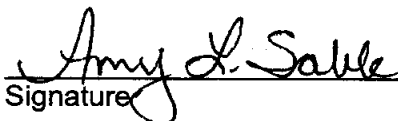
If this extension is not agreeable with your firm, we ask that you send us a written notice stating that you do not wish to renew the contract and state the reason for non-renewal.

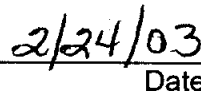
If you have any questions regarding this matter, please contact Ed Bonnette, C.P.M., Buyer, at 416-2247.

Sincerely,


James B. O'Neill II, CPPO, FNIGP
Director of Purchasing and Risk Management

cc:


Signature


Date

(Please indicate your desire to renew Bid # 5435 by signing this letter and returning it to Purchasing Division within the next fifteen days.)



WASTE MANAGEMENT

500 E. Vine Dr.
Ft. Collins, CO 80524
(970) 482-6319
(970) 482-4491 Fax

February 1, 2003

Mr. Ed Bonnette
City of Fort Collins, Purchasing
215 N. Mason, 2nd Floor
PO Box 580
Fort Collins, CO 80522

Dear Mr. Bonnette:

Thank you for your valued patronage over the past few years. Waste Management truly appreciates the opportunity to provide waste removal services for the City of Fort Collins.

In a recent conversation, between you and Dan DeWaard (our General Manager), Dan mentioned the potential of an increase in waste removal rates, to coincide with the Denver/Boulder CPI. Although this increase should have taken effect in January 2003, we are proposing to have the increase take effect March 1, 2003. According to our research, this CPI increase will be 2.9%.

Please understand that we have reviewed this adjustment very carefully and are only passing on a small percentage of the increased costs we will incur in 2003. I will follow this e-mail with a revised spreadsheet of the services we currently provide the City, with detail about your previous rates and the proposed rates for 2003.

If you have any questions or concerns regarding this increase, please contact me at 416-3578.

Sincerely,

Amy Sable
Major Account Manager
Waste Management of Northern Colorado

A Division of Waste Management Northern Colorado



WASTE MANAGEMENT

**CITY OF FORT COLLINS
WASTE REMOVAL CONTRACT
March 2003 to Dec 2003 Pricing**

Rates Effective 3/1/2003

Waste Management Dept/Acct/Charge #s	Trash Service for City of Ft Collins Dept/Address	Duration of Service	Size	Qty	# Pw/ week	2002	2003		
						New Rate Charge CPI 4.1%	New Annual Charge CPI 4.1%		
2 Month Accounts									
508.660100.522500	Collindale Golf/1441 E Horsetooth	Nov-Feb (2mos)	2cy	2	1	\$96.81	\$193.63	\$99.62	\$199.24
5 Month Accounts									
101.63.522500.6072034	Martinez Park/N Sherwood St	Nov-Mar	6	1	1	\$57.43	\$287.16	\$59.10	\$295.49
101.63.522500.6045034	Outdoor Pool City Parks	May-Sept	3cy	1	3	\$76.62	\$383.09	\$78.84	\$394.20
101.63.522500.6089034	Warren Park/1101 E Horsetooth	Nov-Mar	2cy	1	1	\$24.15	\$120.76	\$24.85	\$124.26
6 Month Accounts									
985.851700.522500	Station #3-2000 Mathews	Oct-Mar	2cy	1	1	\$24.11	\$144.66	\$24.81	\$148.85
"	Station #3-2000 Mathews	Apr-Sept	2cy	1	3	\$64.54	\$387.25	\$66.41	\$398.48
508.660100.522500	Collindale Golf 1441 E Horsetooth	Apr-Sept	2cy	2	3	\$128.56	\$771.38	\$132.29	\$793.75
"	Collindale Golf 1441 E Horsetooth	Oct-March	2cy	1	2	\$91.96	\$551.77	\$94.63	\$567.77
"	City Park Nine 411 S Bryan	Apr-Sept	3cy	1	3	\$76.86	\$461.14	\$79.09	\$474.52
"	City Park Nine 411 S Bryan	Oct-Mar	2cy	1	0.25	\$13.71	\$82.26	\$14.11	\$84.65
508.660.300.522500	Southridge Golf 5750 S Lemay	Apr-Sept	6cy	2	1	\$114.86	\$689.18	\$118.19	\$709.17
"	Southridge Golf 5750 S Lemay	Oct-Mar	6cy	1	1	\$57.60	\$345.59	\$59.27	\$355.61
7 Month Accounts									
101.63.522500.6055011	City Park Ballfield 211 S Bryan	Apr-Oct	3cy	1	2	\$54.13	\$378.92	\$55.70	\$389.91
"	City Park Picnic area Bryan & Oak	Apr-Oct	3cy	1	2	\$54.13	\$378.92	\$55.70	\$389.91
101.63.522500.605900	Edora Park - E Stuart St	Apr-Oct	3cy	1	2	\$54.13	\$378.92	\$55.70	\$389.91
101.63.522500.6072034	Martinez Park-N Sherwood St	Apr-Oct	4cy	1	1	\$47.37	\$331.56	\$48.74	\$341.17
101.63.522500.6045034	Outdoor Pool- City Park	Apr-Oct	3cy	1	2	\$53.99	\$377.90	\$55.55	\$388.86
101.63.522500.6081034	Rolland Moore 2201 S Shields	Apr-Oct	2cy	3	3	\$193.03	\$1,351.23	\$198.63	\$1,390.41
101.63.522500.6086034	Spring Park-E Stuart & Busch Ct	Apr-Oct	2cy	1	2	\$45.95	\$321.65	\$47.28	\$330.98
101.63.522500.6089034	Warren Park-1101 E Horsetooth	Apr-Oct	2cy	1	2	\$45.95	\$321.65	\$47.28	\$330.98
101.63.522500.6052034	Beattie Park-500 blk Nighthawk	Apr-Oct	2cy	1	1	\$22.90	\$160.31	\$23.57	\$164.96
12 Month Accounts									
412.6248.522800.624899	1200 Raintree-Senior Center		3cy	2	5	\$248.80	\$2,985.59	\$256.01	\$3,072.17
"	1200 Raintree-Senior Center		3cy	1	1	\$49.97	\$599.62	\$51.42	\$617.00
"	1200 Raintree-Senior Center		toter	2	1		no charge	\$0.00	no charge
101.63.522500.6045000	City Park Pottery 1541 W Oak		3cy	1	1	\$28.71	\$344.53	\$29.54	\$354.52
"	Mulberry Pool-424 S Sherwood		2cy	1	1	\$28.71	\$344.53	\$29.54	\$354.52
"	Northside Com Cntr 112 E Willow		6cy	1	1	\$57.43	\$689.18	\$59.10	\$709.17
412.6233.522500.623399	EPIC-1801 Riverside Ave		8cy	1	3	\$215.92	\$2,591.09	\$222.19	\$2,666.23
410.350100.522500	Streets-625 9th		3cy	2	3	\$145.52	\$1,746.26	\$149.74	\$1,796.90
"	Streets-625 9th		2cy	1	3	\$48.93	\$587.12	\$50.35	\$604.15
"	Streets-625 9th		toter	1	3	\$24.23	\$290.81	\$24.94	\$299.25
411.600201.522500	Lincoln Cntr-417 Magnolia St		3cy	3	2	\$161.79	\$1,941.51	\$166.48	\$1,997.81
101.63.522500.6045000	Martinez Farm-N Sherwood		4cy	1	1	\$45.95	\$551.40	\$47.28	\$567.39
101.820102.529290	Marksman Range-Midpoint Dr		3cy	1	1	\$28.71	\$344.53	\$29.54	\$354.52
101.560103.522500	Human Resource-200 Mountain		2cy	1	1	\$24.12	\$289.44	\$24.82	\$297.83
101.560202.522500	Diversity Trng-405 Canyon	(Every Other Week)	4	1	0.5	\$24.12	\$289.44	\$24.82	\$297.83
501.21.522500.1630.43	Bldg C L&P 700 Wood	(Every Other Week)	6cy	1	0.5	\$28.71	\$344.53	\$29.54	\$354.52
412.6210.522500.620010	Rec Dept-214 N Howes St		3	1	1	\$28.71	\$344.53	\$29.54	\$354.52
502.032201.522500	Soldier Dam WTP#2-W Laporte		3cy	5	1	\$143.55	\$1,722.65	\$147.72	\$1,772.60
502.043001.522500	Water Meter Bld D-700 Wood		4cy	1	2	\$81.54	\$978.50	\$83.91	\$1,006.87
503.143001.522500	Water Crew Bld A-700 Wood		4cy	1	2	\$81.54	\$978.50	\$83.91	\$1,006.87

Waste Management Dept/Acct/Charge #'s	Trash Service for City of Ft Collins Dept/Address	Duration of Service	Size	Qty	# Pul/week	2002	2002		
						New Mo Charge	New Annual Charge		
503.132000.522500	RR Farmhouse-3829 E Prospect		2cy	1	1	\$24.12	\$289.44	\$24.82	\$297.83
"	RR Farmhouse-3829 E Prospect		tote	1	1	\$13.71	\$164.52	\$14.11	\$169.29
40480101.522500.40002	Transfort-6570 Portner Rd		6cy	1	2	\$53.96	\$647.46	\$55.52	\$666.24
"	Transfort-Laporte & Mason St		toter	2	1	\$22.90	\$274.82	\$23.57	\$282.79
503.132000.522500	wwt#2 3036 E Drake Rd		3cy	4	7	\$611.07	\$7,332.80	\$628.79	\$7,545.46
"	WWT#1- 918 Mulberry St		2cy	3	7	\$334.42	\$4,013.06	\$344.12	\$4,129.43
410.752300.529290	Parking Garage-102 Remington	Decreased from 3x to 2x on 4/1/02	2cy	1	2	\$48.24	\$866.45	\$49.64	\$595.67
985.8518900.522500	PFA Training 3400 W Vine		2cy	2	1	\$24.12	\$289.44	\$24.82	\$297.83
985.8517000.522500	PFA Station 1		4cy	1	1	\$49.19	\$590.25	\$50.61	\$607.36
"	PFA Station 2		2cy	1	1	\$24.12	\$289.44	\$24.82	\$297.83
"	PFA Station 4		tote	1	1	\$13.71	\$164.52	\$14.11	\$169.29
"	PFA Station 5		2cy	1	1	\$24.12	\$289.44	\$24.82	\$297.83
"	PFA Station 6		4cy	1	0.5	\$24.12	\$289.44	\$24.82	\$297.83
"	PFA Station 7		2cy	1	1	\$24.12	\$289.44	\$24.82	\$297.83
"	PFA Station 10		2cy	1	1	\$24.12	\$289.44	\$24.82	\$297.83
101.690100.522500	Public Library-201 Peterson St		3cy	1	3	\$76.95	\$923.41	\$79.18	\$950.19
101.560103.522500	Police Annex-228 Laporte Ave		2cy	1	1	\$24.12	\$289.44	\$24.82	\$297.83
"	City Hall Complex-300 Laporte		3cy	4	2	\$257.21	\$3,086.52	\$264.67	\$3,176.03
"	Avery House-108 N Meldrum		toter	1	2	\$22.99	\$275.82	\$23.65	\$283.82
"	Bdg Maitenance-117 N Mason		3cy	3	2	\$161.79	\$1,941.51	\$166.48	\$1,997.81
"	Purch & Risk Mgmt 256 Mountain		2cy	1	1	\$24.12	\$289.44	\$24.82	\$297.83
"	Plan/Parks/Eng/CDBG 281 N College		6cy	1	2	\$111.39	\$1,336.64	\$114.62	\$1,375.41
550.564112.522500	Equipment-835 Wood St		6cy	1	1	\$57.43	\$689.18	\$59.10	\$709.17
	Fleet-906 W Vine Dr		4cy	1	3	\$110.25	\$1,323.03	\$113.45	\$1,361.40
as needed	Roll-Off Pricing (x15 pulls est)	ESTIMATED 1X/MO.	20y	as needed		\$187.38	\$2,810.70	\$192.81	\$2,892.21
as needed	Roll-Off Pricing (x50 pulls est)	ESTIMATED 1X/MO.	30y	as needed		\$249.84	\$12,492.00	\$257.09	\$12,854.27
TOTALS: MONTHLY & ANNUALLY						\$5,495.28	\$67,920.34	\$5,654.65	\$69,594.12
NET INCREASE (BASED ON 2.9% CPI)						\$193.41	\$2,675.06	\$159.36	\$1,673.79

Updated: January 1, 2003