

2001 GOLF COURSE DAILY FEE PLAY RECORDS

CITY PARK NINE	9-HOLE					18-HOLE			COUPON/DISCOUNTS		PUNCH CARD		TOURNAMENTS		TOTAL
	TWILIGHT	17 & Under	PRIME	NON-PRIME	N.P. - 62+	PRIME	NON-PRIME	N.P. - 62+	9	18	9	18	9	18	
	January	16	13	-	158	-	-	8	21	3	2	11	-	-	
February	21	8	-	62	5	-	1	-	2	-	4	-	-	-	103
March	159	188	-	1,035	57	-	44	1	71	-	42	-	-	-	1,597
April	241	152	1,001	1,507	107	73	35	1	227	1	204	4	-	-	3,553
May	170	90	1,238	1,463	145	64	23	11	108	6	314	3	-	-	3,635
June	251	262	1,876	1,863	196	113	39	1	83	6	429	10	-	-	5,129
July	307	325	1,571	1,901	217	65	26	2	97	10	431	13	103	171	5,239
August	369	257	1,547	1,687	278	80	27	5	67	3	354	6	-	-	4,680
September	212	69	1,161	1,119	189	100	29	1	38	41	211	2	98	-	3,270
October	157	66	-	1,321	236	-	52	3	70	-	139	-	17	-	2,061
November	85	78	-	866	133	-	64	13	12	2	77	-	-	-	1,330
December	15	18	-	25	114	-	1	4	2	-	17	2	-	-	198
Total	2,003	1,526	8,394	13,007	1,677	495	349	63	780	71	2,233	40	218	171	31,027

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	TWILIGHT	17 & Under	PRIME	NON-PRIME	N.P. - 62+	PRIME	NON-PRIME	N.P. - 62+	9	18	9	18	9	18	
	January	3	1	-	45	15	-	-	-	-	-	4	-	-	
February	24	24	-	218	47	-	8	2	2	-	20	4	-	-	349
March	50	71	-	681	40	-	26	4	52	-	55	1	-	-	980
April	207	155	630	1,564	29	27	42	24	162	-	163	1	-	-	3,004
May	174	188	1,332	1,358	307	72	27	2	122	-	332	4	-	-	3,918
June	267	248	1,826	1,680	345	168	42	11	83	-	386	12	-	-	5,068
July	300	456	1,312	1,644	530	94	25	8	121	-	279	9	84	111	4,973
August	294	369	1,641	1,449	389	90	44	17	119	-	314	8	-	48	4,782
September	220	101	1,178	1,004	281	107	35	5	32	-	229	10	-	-	3,202
October	113	88	-	1,051	218	-	42	12	11	-	90	14	-	24	1,663
November	57	14	-	249	69	-	11	5	9	-	47	-	-	-	461
December	25	36	-	107	140	-	5	-	7	-	23	4	-	-	347
Total	1,734	1,751	7,919	11,050	2,410	558	307	90	720	-	1,942	67	84	183	28,815

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	TWILIGHT	17 & Under	PRIME	NON-PRIME	N.P. - 62+	PRIME	NON-PRIME	N.P. - 62+	9	18	9	18	9	18	
	January	41	21	-	247	41	-	16	17	14	-	11	1	-	
February	10	7	-	62	4	-	3	4	-	-	-	-	-	-	90
March	11	89	-	271	114	-	-	8	7	-	13	-	-	-	513
April	78	182	-	1,350	159	-	-	-	122	-	34	-	-	-	1,925
May	94	325	1	2,225	339	-	-	-	68	-	69	-	-	-	3,121
June	191	442	659	2,334	386	38	6	2	33	-	225	3	-	-	4,319
July	289	353	1,218	1,530	373	84	55	9	162	-	303	3	-	-	4,379
August	322	300	1,394	1,223	339	61	37	29	105	-	269	-	-	-	4,079
September	215	131	750	1,016	315	9	7	1	69	-	204	10	78	-	2,805
October	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1,251												78	-	21,640

GOLF COURSE ANNUAL PASS PLAY RECORDS													
CITY PARK NINE	1997	1998	1999	2000	FEE-Unrestricted		FEE-Restricted		2001	FEE-Unrestricted		FEE-Restricted	
					9-hole	18-hole	9-hole	18-hole		9-hole	18-hole	9-hole	18-hole
January	128	509	406	683	188	44	438	13	290	84	26	175	5
February	340	731	734	989	275	38	663	13	83	34	-	45	4
March	738	563	930	880	274	39	547	20	843	327	7	501	8
April	828	1,032	762	1,313	475	66	758	14	1,193	594	24	570	5
May	1,284	1,084	1,130	1,486	597	61	791	37	1,292	620	53	607	12
June	1,430	1,177	1,336	1,659	644	93	910	12	1,536	743	92	694	7
July	1,174	1,230	1,329	1,442	569	101	762	10	1,470	694	62	706	8
August	1,196	1,192	1,427	1,512	464	132	905	11	1,411	593	52	755	11
September	1,078	1,063	1,070	1,115	382	53	671	9	1,043	410	37	588	8
October	669	777	893	937	302	41	591	3	1,051	393	8	645	5
November	493	532	837	239	72	1	164	2	700	253	17	428	2
December	345	153	573	267	65	3	193	6	192	53	1	136	2
Total	9,703	10,043	11,427	12,522	4,307	672	7,393	150	11,104	4,798	379	5,850	77

GOLF COURSE ANNUAL PASS PLAY RECORDS													
CITY PARK NINE	1998	1999	2000	2001	FEE-Unrestricted		FEE-Restricted		2002	FEE-Unrestricted		FEE-Restricted	
					9-hole	18-hole	9-hole	18-hole		9-hole	18-hole	9-hole	18-hole
January	509	406	683	290	84	26	175	5	59	9	-	50	-
February	731	734	989	83	34	-	45	4	225	98	5	122	-
March	563	930	880	843	327	7	501	8	334	86	3	242	3
April	1,032	762	1,313	1,193	594	24	570	5	985	311	21	645	8
May	1,084	1,130	1,486	1,292	620	53	607	12	1,044	280	31	729	4
June	1,177	1,336	1,659	1,536	743	92	694	7	1,163	315	67	777	4
July	1,230	1,329	1,442	1,470	694	62	706	8	1,213	259	32	916	6
August	1,192	1,427	1,512	1,411	593	52	755	11	1,276	366	93	814	3
September	1,063	1,070	1,115	1,043	410	37	588	8	977	181	61	734	1
October	777	893	937	1,051	393	8	645	5	655	93	6	551	5
November	532	837	239	700	253	17	428	2	330	29	3	297	1
December	153	573	267	192	53	1	136	2	232	35	-	197	-
Total	10,043	11,427	12,522	11,104	4,798	379	5,850	77	8,493	2,062	322	6,074	35

GOLF COURSE ANNUAL PASS PLAY RECORDS COMPARISSION REPORT 1999-2003													
CITY PARK NINE	1999	2000	2001	2002	FEE-Unrestricted		FEE-Restricted		2003	FEE-Unrestricted		FEE-Restricted	
					9-hole	18-hole	9-hole	18-hole		9-hole	18-hole	9-hole	18-hole
January	406	683	290	59	9	-	50	-	427	39	-	387	1
February	734	989	83	225	98	5	122	-	36	9	-	27	-
March	930	880	843	334	86	3	242	3	184	33	-	151	-
April	762	1,313	1,193	985	311	21	645	8	661	122	-	539	-
May	1,130	1,486	1,292	1,044	280	31	729	4	1,112	214	-	898	-
June	1,336	1,659	1,536	1,163	315	67	777	4	1,190	200	40	950	-
July	1,329	1,442	1,470	1,213	259	32	916	6	1,019	222	-	797	-
August	1,427	1,512	1,411	1,276	366	93	814	3	1,003	332	-	671	-
September	1,070	1,115	1,043	977	181	61	734	1	712	231	-	481	-
October	893	937	1,051	655	93	6	551	5	-	-	-	-	-
November	837	239	700	330	29	3	297	1	-	-	-	-	-
December	573	267	192	232	35	-	197	-	-	-	-	-	-
Total	11,427	12,522	11,104	8,493	2,062	322	6,074	35	6,344	1,402	40	4,901	1

GOLF COURSES ANNUAL PASS SALES RECORD
Comparisons for 1999-2003

<u>CATEGORIES</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	2003	
						<u>R/F</u>	<u>U/F</u>
Single Adult	364	349	346	260	259	79	180
Age 17 & Under	N/A	97	100	67	45	6	39
Age 75 & Over	N/A	79	94	115	104	86	18
Junior (Age 18 & Under)	100	N/A	N/A	N/A	N/A	N/A	N/A
Super Senior (Age 80+)	31	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	495	525	540	442	408	171	237

Beginning in 1996, Annual Passes were restructured to create a multitier system. We eliminated the categories of Senior (Age 62 & Over), Student/Young Adult (Age 24 & Under), and all Family pass categories including Spouse. We then had only three categories of passes, which were Single Adult, Junior (Age 18 & Under), and "Super Senior" (Age 80 & Over). Beginning in 2000 the three categories are now called Single Adult, Age 17 & Under, and Age 75 & Over.

2001 GOLF CART BREAKDOWN											
CITY PARK NINE	9 Hole	9 Hole	9 Hole	18 Hole	18 Hole	18 Hole					
	Regular	62+ Med.	Med/Singl	Regular	62+ Med.	Med/Singl	Other	Total	City	Sales	Total
	\$13.00	\$10.00	\$7.00	\$21.00	\$16.00	\$11.00				Tax	
January	91.00	10.00	14.00	42.00	16.00	-	-	173.00	162.11	10.89	173.00
February	-	-	-	-	-	-	-	-	-	-	-
March	1,092.00	-	84.00	42.00	48.00	-	-	1,266.00	1,186.20	79.80	1,266.00
April	2,652.00	280.00	105.00	462.00	-	-	-	3,499.00	3,278.44	220.56	3,499.00
May	3,237.00	400.00	224.00	315.00	-	11.00	-	4,187.00	3,923.08	263.92	4,187.00
June	4,537.00	535.00	175.00	861.00	48.00	55.00	10.00	6,221.00	5,828.89	392.11	6,221.00
July	5,213.00	760.00	196.00	504.00	128.00	33.00	5.00	6,839.00	6,407.92	431.08	6,839.00
August	4,446.00	560.00	315.00	588.00	80.00	-	10.00	5,999.00	5,620.90	378.10	5,999.00
September	3,679.00	640.00	126.00	378.00	-	11.00	-	4,834.00	4,529.25	304.75	4,834.00
October	1,677.00	290.00	196.00	210.00	48.00	-	-	2,421.00	2,268.43	152.57	2,421.00
November	1,261.00	220.00	140.00	273.00	-	11.00	-	1,905.00	1,784.95	120.05	1,905.00
December	130.00	-	7.00	-	-	-	-	137.00	128.36	8.64	137.00
TOTAL	28,015.00	3,695.00	1,582.00	3,675.00	368.00	121.00	25.00	37,481.00	35,118.53	2,362.47	37,481.00

2002 GOLF CART BREAKDOWN											
CITY PARK NINE	9 Hole	9 Hole	9 Hole	18 Hole	18 Hole	18 Hole					
	Regular	62+ Med.	Med/Singl	Regular	62+ Med.	Med/Singl	Other	Total	City	Sales	Total
	\$14.00	\$11.00	\$7.00	\$22.00	\$17.00	\$11.00				Tax	
January	84.00	22.00	-	-	-	-	-	106.00	99.34	6.66	106.00
February	434.00	11.00	-	44.00	-	-	-	489.00	458.27	30.73	489.00
March	994.00	66.00	42.00	88.00	17.00	-	-	1,207.00	1,131.15	75.85	1,207.00
April	2,492.00	341.00	224.00	198.00	-	-	-	3,255.00	3,050.47	204.53	3,255.00
May	3,612.00	440.00	413.00	242.00	17.00	-	-	4,724.00	4,427.15	296.85	4,724.00
June	5,474.00	759.00	371.00	902.00	68.00	-	-	7,574.00	7,098.13	475.87	7,574.00
July	5,159.00	1,342.00	455.00	836.00	34.00	-	-	7,826.00	7,334.36	491.64	7,826.00
August	4,760.00	1,056.00	350.00	704.00	102.00	11.00	-	6,983.00	6,544.29	438.71	6,983.00
September	3,542.00	583.00	301.00	374.00	-	11.00	-	4,811.00	4,508.72	302.28	4,811.00
October	1,442.00	253.00	266.00	44.00	17.00	44.00	-	2,066.00	1,936.18	129.82	2,066.00
November	294.00	77.00	49.00	-	17.00	-	-	437.00	409.54	27.46	437.00
December	70.00	77.00	35.00	-	-	-	-	182.00	170.57	11.43	182.00
TOTAL	28,357.00	5,027.00	2,506.00	3,432.00	272.00	66.00	-	39,660.00	37,168.17	2,491.83	39,660.00

2003 GOLF CART BREAKDOWN											
CITY PARK NINE	9 Hole	9 Hole	9 Hole	18 Hole	18 Hole	18 Hole					
	Regular	62+ Med.	Med/Singl	Regular	62+ Med.	Med/Singl	Other	Total	City	Sales	Total
	\$14.00	\$11.00	\$7.00	\$22.00	\$17.00	\$11.00				Tax	
January	364.00	99.00	70.00	-	-	-	-	533.00	499.51	33.49	533.00
February	28.00	-	-	-	-	-	-	28.00	26.24	1.76	28.00
March	378.00	77.00	49.00	44.00	17.00	-	-	565.00	529.50	35.50	565.00
April	1,848.00	198.00	154.00	132.00	17.00	-	-	2,349.00	2,201.39	147.61	2,349.00
May	3,094.00	462.00	224.00	308.00	17.00	-	-	4,105.00	3,847.07	257.93	4,105.00
June	4,550.00	759.00	287.00	572.00	17.00	22.00	-	6,207.00	5,817.02	389.98	6,207.00
July	4,956.00	1,023.00	378.00	484.00	202.00	22.00	-	7,065.00	6,621.16	443.84	7,065.00
August	5,012.00	957.00	434.00	330.00	-	-	-	6,733.00	6,322.24	410.76	6,733.00
September	3,640.00	968.00	308.00	220.00	17.00	-	-	5,153.00	4,829.25	323.75	5,153.00
October								-			-
November								-			-
December								-			-
TOTAL	23,870.00	4,543.00	1,904.00	2,090.00	287.00	44.00	-	32,738.00	30,693.38	2,044.62	32,738.00