Upper Mail Creek Enhancements

SCHEDULE OF FEES

BHA Design, Inc.

5/8/2018

Task Description	Name	Extension	Name	Extension	Name	Extension	Name	Extension		Extension	Task Hours	Task Amount	
Name	Principal		PM		LA		ADMIN						
Rate	$147.00		$110.00		$80.00		$80.00						
Public Outreach Assistance													**$7,381.00**
Prepare for and facilitate three public outreach meetings	9	$1,323.00		$0.00		$0.00		$0.00		$0.00	9	$1,323.00	
Produce plan view renderings (2)	1	$147.00	8	$880.00	14	$1,120.00		$0.00		$0.00	23	$2,147.00	
Produce sketches and cross-sections (4)	1	$147.00	8	$880.00	14	$1,120.00		$0.00		$0.00	23	$2,147.00	
Landowner outreach meetings (6)	12	$1,764.00		$0.00		$0.00		$0.00		$0.00	12	$1,764.00	
		$0.00		$0.00		$0.00		$0.00		$0.00	0	$0.00	
Design													**$19,226.00**
Site visit with City Forester		$0.00	2	$220.00		$0.00		$0.00		$0.00	2	$220.00	
Design alternatives	4	$588.00	12	$1,320.00	16	$1,280.00		$0.00		$0.00	32	$3,188.00	
Hydrozone and plant materials	2	$294.00	8	$880.00	24	$1,920.00		$0.00		$0.00	34	$3,094.00	
Final planting plans, details, specifications	4	$588.00	16	$1,760.00	24	$1,920.00		$0.00		$0.00	44	$4,268.00	
Design coordination meetings	4	$588.00	16	$1,760.00		$0.00		$0.00		$0.00	20	$2,348.00	
Public education concepts	2	$294.00	8	$880.00	12	$960.00		$0.00		$0.00	22	$2,134.00	
Final education component/sign design	2	$294.00	16	$1,760.00	24	$1,920.00		$0.00		$0.00	42	$3,974.00	
Total Hours	41		94		128		0		0		263		
Total Amount		$6,027.00		$10,340.00		$10,240.00		$0.00		$0.00		$26,607.00	$26,607.00
											Estimate of Expenses	$1,596	
											Total Fees	$28,203.42	

Assumptions

1. Structural design and geotechnical services are not included.
2. Trail design is not anticipated nor included in scope.
3. Irrigation will be design-build by contractor if necessary. Irrigation design is not included in scope.
4. Services do not include typical City development review process, planning coordination, presentations.
5. Electrical/Lighting Design Services are not included but may be required for irrigation controllers.
6. Horizontal control plans are not part of this contract.
7. Grading concepts prepared by Ayres will be the basis for grading concepts. Ayres is responsible for preparing final grading plans.
8. Bid Package and Project Manual are being compiled by others.
9. Wetland Mitigation mapping or permits not included in BHA scope
10. Public education features are anticipated to include a sign or similar within the existing public r.o.w.
11. Restrooms, Parking Lots, Outdoor Classrooms, Kiosks, trails or formal creek access features are not included.
12. Construction observation shall be by separate contract
13. Project cost estimating is not included in scope.